

ANNEX 3

INDICATORS

1. MANDATORY INDICATORS TO BE SELECTED¹

Name of indicator	Unit of measurement (persons, pieces, %, etc.)	Baseline	Target value	Means of verification
Number of persons served by improved water supply ²	persons			
Reduction of the median iron parametric value at the sampling point ³	%			
Reduction of the median manganese parametric value at the sampling point ⁴	%			
The number of samples non-compliant with the parametric values taken at the network intake and end point, uploaded into the HUMVI	%		>75% ⁵	

¹ Please note that commitments are required for each of the mandatory indicators listed in Annex 3.

² Number of persons served with good quality drinking water as a result of water quality improvements

³ Compliance with the parametric values for iron set out in Government Decree 5/2023 (I. 12.) on the quality requirements for drinking water and the monitoring procedure

⁴ Compliance with the parametric values for manganese set out in Government Decree 5/2023 (I. 12.) on the quality requirements for drinking water and the monitoring procedure

⁵ See point 5.A of the Call for Proposals

system				
Number of water quality tests / measurements carried out	pc			
Annual energy consumption reduction rate related to the water supply system affected by the intervention	%		>10% ⁶	
Kilowatt hours saved through energy efficiency measures ⁷	kWh/year			
Reduction of operating and maintenance costs	%		>10% ⁸	
Number of NGOs directly involved in implementation	pc			
Number of awareness-raising campaigns implemented	pc			
Number of local residents, verified as reached/addressed by civic activities	persons			

⁶ See point 5.A of the Call for Proposals

⁷ Annual energy consumption reduction on the water supply system affected by the intervention

⁸ See point 5. C of the Call for Proposals

2. OPTIONAL INDICATORS⁹

Please note that 1 indicator must be chosen from the optional indicators.

Name of indicator	Unit of measurement (persons, pieces, %, etc.)	Baseline	Target value	Means of verification
Number of wells disinfected / cleaned	pc			
Number of wells renovated	pc			
Number of upgraded / replaced water treatment technologies / equipment	pc			
New water treatment technology / number of equipment installed	pc			
Number of installed devices to check the parametric values of the manganese and iron components	pc			
Reduction of leakage losses achieved by the replacement of obsolete water piping infrastructure or network reconstruction	%			
Calculated efficiency increase resulting from the installation of automated monitoring systems	%			
Number of cleaned / disinfected water storage/ water distribution infrastructure	pc			

⁹ 1 indicator must be chosen from the optional indicators.

Percentage of cleaned / disinfected water storage/ water distribution infrastructure	%			
Number of newly built water storage/ water distribution infrastructure	pc			
Percentage of newly built water storage/ water distribution infrastructure	%			
Increase of the water storage capacity of the water infrastructure	%			
Other indicator undertaken by the applicant				