



ANNEX 1

DESCRIPTION OF THE PROGRAMME COMPONENT

By submitting the description and its annexes electronically, the applicant provides the evaluators with information that will help them to gain a comprehensive overview of the content of the programme component and to objectively assess the proposal. Please note that the evaluation criteria set out in Annex 2 should be considered when preparing your description. The recommended length of the description is 15-20 A4 pages.

1. INTRODUCTION OF THE APPLICANT AND PARTNER ORGANISATIONS

1.1 Description of the applicant organisation (the same information must be provided separately for each partner) General information

- Name, area(s) of activity, owner(s), legal status, number of employees, decision-making procedures, other general characteristics. Relevance of the programme component/planned activities to the applicant's professional activities.

1.1.1. Financial situation

- Presentation of the applicant (partner) organisation's financial situation and evidence of its financial stability: presentation of its main income and expenditure, taking into account the last closed financial year.

1.1.2. Relevant professional experience of the applicant organisation

- The expertise, experience and training of the applicant (partner) organisation's staff, employees or other professionals involved in the organisation's organisation, as well as previous references, in particular in the preparation and implementation of projects with similar objectives or of a similar size.
- References, in particular previous experience relevant to the proposed activity(ies)

1.2 Civil partner and its activities in the implementation of the programme component

1.2.1. Brief description of the partner NGO(s) as described in point 1.1

- References, in particular previous experience relevant to the proposed activity

2. RELEVANCE OF THE PROGRAMME COMPONENT

2.1 Relevance of the programme component: the contribution of the planned activities to the Cooperation Programme

- to achieve the overarching objectives (see chapter 1.6 of the General Application Guidelines),
- horizontal principles (see chapter 1.5 of the General Application Guidelines).

3. ENVIRONMENTAL IMPACTS OF THE PROGRAMME COMPONENT

The planned developments are expected to have environmental impacts, such as:

- the management of waste generated during the construction works or from the chemical packing to be used,
- affected if the waterworks is in a protected area,
- reduction of noise generated during operation.

A text description of the measures taken to reduce the negative impact of the activities on the environment (e.g. waste management, noise and water protection, nature conservation, etc.).

4. A DETAILED DESCRIPTION OF THE PLANNED ACTIVITIES

4.1 Detailed description of the planned activities of the programme component:

- 4.1.1** A brief geographical, economic, social description of the area where the proposed activity will take place, including the population of the municipality(ies) concerned¹
- 4.1.2** Technical feasibility of the site(s) selected for the planned technical activity(ies) of the programme component
- 4.1.3** Professional activity(ies) planned under the programme component
 - - detailed, comprehensible content and technical description of the implementation of the programme component (e.g. technologies used, justification for new equipment and its technical parameters, innovative solutions, etc.),
 - A simplified analysis of alternatives, carried out within 1 year, to demonstrate that the technological solution chosen for implementation is cost-effective from an operational point of view²,
 - presentation and calculation methodology of the demonstration of performance of the indicators undertaken,

¹ Based on data published by the Ministry of Interior as of January 2024:
https://www.nyilvantarto.hu/letoltes/statisztikak/kozerdeku_lakossag_2024.xlsx

² Please submit the simplified analysis of alternatives as an appendix to the programme component description

- a brief textual description of the expected results and outputs, with particular reference to the expected environmental impact in the municipality or sub-region concerned.
- 4.1.4** Assessment and evaluation of any potential constraints to the proposed activity(ies) (e.g. heritage protection, nature conservation, other activities, etc.) or other environmental risks (e.g. flood risk, ground movements, etc.).
- 4.1.5** Demonstration of the contribution to increasing the level of social security in the area concerned (Description of the planned use of local labour in the area concerned during the implementation of the programme component.)
- 4.2 Documents to be attached to justify the descriptions of the proposed professional/technical activities:**
- A location plan for each proposed activity (as per 4.1.2),
 - Relevant technical documentation, drawings (according to 4.1.3).

5. APPENDIX

- Simplified analysis of alternatives (Appendix 1)